

PRESUPUESTO DE EGRESOS GENERAL 2022

F1	4000	1	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	13,072,164	1,089,330	1,089,349	1,089,349	1,089,349	1,089,349	1,089,349	1,089,349	1,089,348	1,089,348	1,089,348	1,089,348	1,089,348
F1	5000	1	BIENES MUEBLES, INMUEBLES E INTANGIBLES	873,774	-	87,381	87,377	87,377	87,377	87,377	87,377	87,377	87,377	87,377	87,377	87,377
F1	6000	1	INVERSIÓN PÚBLICA	41,504,276	-	4,150,697	4,150,697	4,150,697	4,150,697	4,150,697	4,150,697	4,150,697	4,150,697	4,150,697	4,148,003	-
F1	7000	1	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
F1	8000	1	PARTICIPACIONES Y APORTACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
F1	9000	1	DEUDA PÚBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL DEL PRESUPUESTO			154,933,485	8,643,398	13,317,117	13,142,623	13,142,623	13,142,624	13,142,624	13,509,873	13,142,623	13,142,623	13,142,623	13,139,929	14,320,005

01	PRESIDENCIA	29,541,373	2,374,663	2,374,682	2,374,682	2,374,682	2,374,682	2,374,682	2,435,716	2,374,681	2,374,681	2,374,681	2,374,681	2,374,681	3,358,860
02	SECRETARÍA	3,021,520	229,961	229,961	229,961	229,961	229,961	229,961	245,576	229,961	229,961	229,961	229,961	229,961	476,334
03	TESORERÍA	5,422,045	480,958	408,958	408,958	408,958	408,958	408,958	432,889	408,958	408,958	408,958	408,958	408,958	827,576
04	SINDICATURA	1,715,380	129,665	129,665	129,665	129,665	129,665	129,665	136,865	129,665	129,665	129,665	129,665	129,665	281,865
05	OFICIALIA MAYOR	29,446,603	2,306,865	2,310,918	2,310,918	2,310,918	2,310,918	2,310,918	2,425,789	2,310,918	2,310,918	2,310,918	2,310,918	2,310,918	3,915,687
06	OBRAS PÚBLICAS	48,755,283	395,446	4,764,591	4,764,586	4,764,586	4,764,586	4,764,586	4,782,906	4,764,586	4,764,586	4,764,586	4,764,586	4,761,892	698,346
07	DESARROLLO RURAL	2,215,017	176,326	176,326	176,326	176,326	176,326	176,326	181,966	176,326	176,326	176,326	176,326	176,326	269,791
08	DESARROLLO SOCIAL	1,737,606	133,593	133,593	133,593	133,593	133,593	133,593	142,188	133,593	133,593	133,593	133,593	133,593	259,488
09	ECOLOGÍA Y GESTIÓN AMBIENTAL	2,582,368	204,079	204,079	204,079	204,079	204,079	204,079	211,629	204,079	204,079	204,079	204,079	204,079	329,949
10	SEGURIDAD PÚBLICA	29,559,658	2,140,856	2,513,358	2,338,869	2,338,869	2,338,870	2,338,870	2,440,363	2,338,870	2,338,870	2,338,870	2,338,870	2,338,870	3,754,123
11	CONTRALORIA	936,632	71,386	71,386	71,386	71,386	71,386	71,386	74,386	71,386	71,386	71,386	71,386	71,386	148,386
		154,933,485	8,643,798	13,317,517	13,143,023	13,143,023	13,143,024	13,143,024	13,510,273	13,143,023	13,143,023	13,143,023	13,143,023	13,140,329	14,320,405
11-00	RECURSOS FISCALES	9,518,300	793,182	793,193	793,193	793,193	793,193	793,193	793,193	793,192	793,192	793,192	793,192	793,192	793,192
14-00	INGRESOS PROPIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15-00	RECURSOS FEDERALES	78,444,924	7,785,820	6,273,859	5,998,822	5,998,822	5,998,822	5,998,822	6,264,578	5,998,822	5,998,822	5,998,822	5,998,822	5,998,822	10,130,091
25-01	FONDO III	43,688,711	-	4,369,145	4,369,140	4,369,140	4,369,140	4,369,140	4,369,140	4,369,140	4,369,140	4,369,140	4,369,140	4,366,446	-
25-02	FONDO IV	23,281,550	64,796	1,881,320	1,981,868	1,981,868	1,981,869	1,981,869	2,083,362	1,981,869	1,981,869	1,981,869	1,981,869	1,981,869	3,397,122
		154,933,485	8,643,798	13,317,517	13,143,023	13,143,023	13,143,024	13,143,024	13,510,273	13,143,023	13,143,023	13,143,023	13,143,023	13,140,329	14,320,405