

**Municipio de La Huacana Michoacán (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>96,002,267</b>	<b>28,852,428</b>	<b>124,854,695</b>	<b>91,222,983</b>	<b>90,602,064</b>	<b>33,631,712</b>
PRESIDENCIA	32,025,490	8,207,292	40,232,782	26,497,442	26,265,359	13,735,340
SECRETARIA	3,142,388	55,725	3,198,113	2,041,048	2,040,698	1,157,065
TESORERIA	5,892,833	415,951	6,308,784	4,109,571	4,106,527	2,199,213
SINDICATURA	1,770,896	67,945	1,838,841	1,336,988	1,329,088	501,853
OFICIALIA	32,613,248	7,608,377	40,221,625	33,423,278	33,381,762	6,798,347
OBRAS PUBLICAS	5,269,693	6,339,203	11,608,896	9,730,263	9,395,815	1,878,632
DESARROLLO RURAL	2,303,618	143,605	2,447,223	1,845,755	1,845,455	601,468
SEDESOL	1,807,126	18,677	1,825,803	761,961	761,961	1,063,841
ECOLOGIA Y GESTION AMBIENTAL	2,685,661	488,716	3,174,377	1,707,233	1,705,955	1,467,144
SEGURIDAD PUBLICA	7,516,934	5,478,521	12,995,455	9,257,661	9,257,661	3,737,794
CONTRALORIA	974,380	28,416	1,002,796	511,782	511,782	491,014
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>94,817,330</b>	<b>4,360,452</b>	<b>99,177,782</b>	<b>86,848,228</b>	<b>86,846,621</b>	<b>12,329,554</b>
PRESIDENCIA	0	0	0	0	0	0
SECRETARIA	0	0	0	0	0	0
TESORERIA	0	1,139	1,139	415	415	724
SINDICATURA	0	0	0	0	0	0
OFICIALIA	746,922	-300,000	446,922	376,980	376,980	69,942
OBRAS PUBLICAS	67,009,218	-141,465	66,867,753	55,641,346	55,639,739	11,226,406
DESARROLLO RURAL	0	380,400	380,400	380,400	380,400	0
SEDESOL	0	0	0	0	0	0
ECOLOGIA Y GESTION AMBIENTAL	0	1,335,433	1,335,433	1,332,884	1,332,884	2,549
SEGURIDAD PUBLICA	27,061,190	3,084,945	30,146,135	29,116,203	29,116,203	1,029,933
CONTRALORIA	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>190,819,597</b>	<b>33,212,880</b>	<b>224,032,477</b>	<b>178,071,211</b>	<b>177,448,685</b>	<b>45,961,266</b>





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